Research Support Fund Program Concordia University Institutional Performance Objectives 2024-2025

RSF Eligible expenditure categories	Selected institutional performance objectives for 2024-2025	Selected indicators	Selected outputs	Selected outcomes to be reported at year end
Research facilities	Develop, optimize and maintain research laboratory spaces and infrastructure to better meet research needs	Investment in technical support costs for our research laboratory spaces and infrastructure	Portion of the Research Support Fund grant invested in covering technical support and operation/maintenance costs for shared research laboratory spaces	Description and value of investments made at Concordia University to develop, optimize and maintain research laboratory spaces and infrastructure in 2024-2025
Research resources	Support and maintain library resources for Concordia University researchers and other highly qualified personnel	Total investment in acquiring and maintaining library collections and resources for researchers	Portion of the Research Support Fund grant invested to cover the subscription and acquisition cost of electronic journals	Number articles accessed in 2024-2025 in comparison to the three previous fiscal years
Management and administration of the institution's research	Offer a variety and diversity of tri-agency related grant workshops and seminars to Concordia University Faculty members, notably through online means	Quantity and diversity of tri-agency related workshops and seminars offered to researchers	Portion of the Research Support Fund grant invested in staff salaries for research development and outreach activities in the Office of Research	Number of tri-agency related workshops and seminars (in person or online) offered to Concordia University researchers in 2024-2025 in comparison to the three previous fiscal years
enterprise	Continue to provide pre- and post-award support services to Concordia University researchers to support their research activities	Research facilitation and grant support services provided by the Office of the Vice-President, Research and Graduate Studies and the Faculties	Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research, Office of the Vice-President, Research and Graduate Studies, and Financial Services that are involved in pre- and postaward support for research grants	Number and total value of external research grants applied for by Concordia University researchers as primary investigators in 2024-2025 in comparison to the three previous fiscal years

Regulatory requirements and accreditation	Continue to provide human research ethics protocol review and approval services to Concordia University researchers and graduate students	Reviews and approvals of ethics protocol applications	invested in the salaries of staff at the Office of	Number of ethics protocols reviewed in 2024-2025 in comparison to the three previous fiscal years
Intellectual property and knowledge mobilization	Continue to increase the number of research contracts signed by the Office of Research (Partnerships and Innovation unit)	Number of signed research agreements and contracts		Percentage increase of number of signed research contracts in 2024-2025 in comparison to the three previous fiscal years