

## Restricted Funds and Finance Budget Projection Form

Source of Funding

Title of Project

Fund Number (if known)

Project Manager

Budget Period (1 sheet per year)

From

To:

**SALARY ITEMS** (including 4% where pertinent)

600 - 660	Non-Student Salaries	\$	<input style="width: 100%;" type="text"/>
66200	Undergraduate Research Funds	\$	<input style="width: 100%;" type="text"/>
66210	Graduate - Master Research Funds	\$	<input style="width: 100%;" type="text"/>
66220	Graduate - PHD Research	\$	<input style="width: 100%;" type="text"/>
66230	Post-Doctoral Research Funds	\$	<input style="width: 100%;" type="text"/>
66300	Salaries - Other	\$	<input style="width: 100%;" type="text"/>
690	Fringe Benefits (13%)	\$	<input style="width: 100%;" type="text"/>
<b>Total Salary Items</b>		<b>\$</b>	<input style="width: 100%;" type="text"/>

**NON-SALARY ITEMS** (net of 6.6% for sales tax rebates)

7010	Visiting Lecturers	\$	<input style="width: 100%;" type="text"/>
70220	Field Research Work	\$	<input style="width: 100%;" type="text"/>
7040	Travel	\$	<input style="width: 100%;" type="text"/>
7060	Conferences	\$	<input style="width: 100%;" type="text"/>
7080	Visiting Collaborators	\$	<input style="width: 100%;" type="text"/>
710	Professional & Other Fees	\$	<input style="width: 100%;" type="text"/>
720	Supplies & Materials	\$	<input style="width: 100%;" type="text"/>
7230	Books & Periodicals	\$	<input style="width: 100%;" type="text"/>
730	Mail & Printing	\$	<input style="width: 100%;" type="text"/>
7320	Telecommunications	\$	<input style="width: 100%;" type="text"/>
7370	Publications	\$	<input style="width: 100%;" type="text"/>
73851	Rental of Lab Equipment	\$	<input style="width: 100%;" type="text"/>
73852	Equipment Rental	\$	<input style="width: 100%;" type="text"/>
7700	Student Scholarships, Bursaries, Awards Etc.	\$	<input style="width: 100%;" type="text"/>
780	Equipment	\$	<input style="width: 100%;" type="text"/>
785	Construction Costs	\$	<input style="width: 100%;" type="text"/>
78832	Contingency	\$	<input style="width: 100%;" type="text"/>
76400	Overhead	\$	<input style="width: 100%;" type="text"/>
79930	Other (Please Specify)	\$	<input style="width: 100%;" type="text"/>
<b>Total Non-Salary Items</b>		<b>\$</b>	<input style="width: 100%;" type="text"/>
<b>Total Budget</b>		<b>\$</b>	<input style="width: 100%;" type="text"/>