

**Research Support Fund Program
Concordia University Institutional Performance Outcomes
2015-2016**

| RSF Eligible expenditure category | Selected institutional performance objective for 2015-2016 | Selected indicator | Selected output | Outcomes Reported for 2015-2016 |
|-----------------------------------|---|---|---|---|
| Research Facilities | Optimize research laboratory spaces to better meet research needs | Description of research laboratory spaces | Portion of the Research Support Fund grant invested in covering research laboratory spaces renovation costs | <p><u>Description and value of investments made at Concordia University to optimize research laboratory spaces in 2015-2016:</u></p> <ul style="list-style-type: none"> - Maintenance and equipment upgrade costs associated with university-recognized research units and infrastructure platforms (about \$123,000). - Support for research facility optimization at the Faculty of Engineering and Computer Science (approximately \$44,000). - Lab furniture and cabinets in the Department of Building, Civil and Environmental Engineering (approximately \$2,300). - Equipment repairs in the Indoor Air Quality Laboratory (approximately \$2,500). - Upgrade to a section of the Water Resources Laboratory to support ongoing research in the area of turbulence flow (approximately \$8,000). - Optimizing the wind tunnel infrastructure in the Building Aerodynamics Laboratory (approximately \$4,600). - Numerous electrical, plumbing, carpentry and smaller renovation jobs in order to improve and maintain existing Engineering and Computer Science research facilities and equipment in both the EV and Hall buildings (approximately \$85,000). - Creation of Communal freezer space for researchers in the Department of Psychology (\$57,729). - Maintenance of research infrastructure in the Faculty of Arts and Science (approximately \$47,000). |

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| Research Resources | Increase and maintain subscriptions to various research databases used by Concordia University researchers | Number of subscriptions to databases | Portion of the Research Support Fund grant invested in the payment of subscriptions to research databases | <p><u>Number of subscriptions to research databases in 2015-2016 compared to 2014-2015:</u></p> <p>In 2014-2015, the John Molson School of Business had subscribed to four (4) financial research databases for financial data (WRDS, Morningstar Direct, Qualtrics and Boardex).</p> <p>In 2015-2016, all of these subscriptions were renewed, and two (2) more databases were also subscribed to (Chinese stock data and bankruptcy data by New Generation Research), bringing the total to six (6).</p> |
| Management and Administration of the Institution's Research Enterprise | Continue to increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members | Number of tri-agency related workshops and seminars offered to Faculty members | Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research | <p><u>Number of tri-agency related workshops and seminars offered to Concordia University Faculty members in 2015-2016 compared to 2014-2015:</u></p> <p>In 2014-2015, the Office of Research offered four (4) workshops related to tri-agency programs.</p> <p>In 2015-2016, the number of workshops related to tri-agency programs increased to five (5).</p> |
| Regulatory Requirements and Accreditation | Improving the tracking of animal use in the Animal Care Facility by Concordia University researchers with better usage of the appropriate functionalities of the ConRAD database | Number of records of animal use in the ConRAD database | Portion of the Research Support Fund grant is invested to support operational costs in the Concordia University's Animal Care Facility | <p><u>Increase in number of animal use records in the ConRAD database in 2015-2016 compared to 2014-2015:</u></p> <p>The number of animal use protocols was the same in 2014-2015 and 2015-2016 (there were 22 active protocols).</p> |
| Intellectual Property | Continue to increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit) | Number of signed research contracts | Portion of the Research Support Fund grant is invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research | <p><u>Percentage increase of number of signed research contracts in 2015-2016 in comparison to 2014-2015:</u></p> <p>In 2014-2015, 249 research contracts (including monetary agreements, non-monetary agreements and agreements in support of grants) were signed.</p> <p>In 2015-2016, there were 270 such research contracts signed, for an increase of 8.4% in comparison to the previous year.</p> |