

**Research Support Fund Program
Concordia University Institutional Performance Objectives
2015-2016**

RSF Eligible expenditure category	Selected institutional performance objective for 2015-2016	Selected indicator	Selected output	Selected outcomes to be reported at year end
Research Facilities	Optimize research laboratory spaces to better meet research needs	Description of research laboratory spaces	Portion of the Research Support Fund grant invested in covering research laboratory spaces renovation costs	Description and value of investments made at Concordia University to optimize research laboratory spaces in 2015-2016
Research Resources	Maintain subscriptions to various research databases used by Concordia University researchers	Number of subscriptions to databases	Portion of the Research Support Fund grant invested in the payment of subscriptions to research databases	Number of subscriptions to research databases in 2015-2016 compared to 2014-2015
Management and Administration of the Institution's Research Enterprise	Increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members	Number of tri-agency related workshops and seminars offered to Faculty members	Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research	Number of tri-agency related workshops and seminars offered to Concordia University Faculty members in 2015-2016 compared to 2014-2015
Regulatory Requirements and Accreditation	Improving the tracking of animal use in the Animal Care Facility by Concordia University researchers with better usage of the appropriate functionalities of the ConRAD database	Number of records of animal use in the ConRAD database	Portion of the Research Support Fund grant is invested to support operational costs in the Concordia University's Animal Care Facility	Increase in number of animal use records in the ConRAD database in 2015-2016 compared to 2014-2015
Intellectual Property	Increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit)	Number of signed research contracts	Portion of the Research Support Fund grant is invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research	Percentage increase of number of signed research contracts in 2015-2016 in comparison to 2014-2015