

**Research Support Fund Program  
Concordia University Institutional Performance Objectives  
2016-2017**

<b>RSF Eligible expenditure category</b>	<b>Selected institutional performance objective for 2016-2017</b>	<b>Selected indicator</b>	<b>Selected output</b>	<b>Selected outcomes to be reported at year end</b>
<b>Research Facilities</b>	Optimize research laboratory spaces to better meet research needs	Description of research laboratory spaces	Portion of the Research Support Fund grant invested in covering research laboratory spaces renovation costs	Description and value of investments made at Concordia University to optimize research laboratory spaces in 2016-2017
<b>Research Resources</b>	Increase and maintain subscriptions to various research databases used by Concordia University researchers	Number of subscriptions to databases	Portion of the Research Support Fund grant invested in the payment of subscriptions to research databases	Number of subscriptions to research databases in 2016-2017 compared to 2014-2015 and 2015-2016.
<b>Management and Administration of the Institution's Research Enterprise</b>	Continue to increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members	Number of tri-agency related workshops and seminars offered to Faculty members	Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research	Number of tri-agency related workshops and seminars offered to Concordia University Faculty members in 2016-2017 compared to 2014-2015 and 2015-2016.
<b>Regulatory Requirements and Accreditation</b>	Improving the tracking of animal use in the Animal Care Facility by Concordia University researchers with better usage of the appropriate functionalities of the ConRAD database	Number of records of animal use in the ConRAD database	Portion of the Research Support Fund grant is invested to support operational costs in the Concordia University's Animal Care Facility	Increase in number of animal use records in the ConRAD database in 2016-2017 compared to 2014-2015 and 2015-2016.
<b>Intellectual Property</b>	Continue to increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit)	Number of signed research contracts	Portion of the Research Support Fund grant is invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research	Percentage increase of number of signed research contracts in 2016-2017 in comparison to 2014-2015 and 2015-2016.